



# **LEPELLE-NKUMPI**

## **LOCAL MUNICIPALITY**

**2025-2026 SECOND QUARTER SERVICE PROVIDER PERFORMANCE REPORT**

# PERFORMANCE CATEGORY AND DESCRIPTION

Rating	Performance category	Description
1	Unacceptable performance	Performance does not meet the standard expected for the job
2	Performance not fully effective	Performance meets some of the standard expected for the job
3	Performance fully effective	Performance fully meet all areas of the job
4	Performance significantly above expectations	Performance is significantly higher than standard expected in the job
5	Outstanding performance	Performance far exceeds the standard expected of a jobholder at this level

## PERFORMANCE SUMMARY

Department	Total Number of Service Providers	Number of Service Providers Assessed	Service providers not assessed	Rating Levels				
				1	2	3	4	5
Technical Services	66	66	0	0	06	51	09	0
Community Services	01	0	0	0	0	01	0	0
Planning and LED	03	02	01	0	0	02	0	0
Corporate Services	07	07	0	0	0	07	0	0
Budget and Treasury	09	0	0	0	0	09	0	0
Total	86	75	01	0	06	70	09	0

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
1.	Mailtronic Direct Marketing Printing	Printing and folding of monthly municipal statement	36 Months	Budget & Treasury	In operation	01/04/2019	31/04/2022 On a month to month Extension	R2 249,60 904	R1 408 241	3	Performance fully effective	None	None
2.	CDM // LNM	Provision of water	Indefinite	Budget and Treasury	In operation	01/07/2018	Until revised	The municipality collects 30% revenue collected	R1 939 474	3	Performance fully effective	None	None
3.	Maximum Profit Recovery Pty Ltd	Professional Service Provider to conduct VAT contingency review for Lepelle Nkumpi Municipality	3 Years	Budget and Treasury	Contract lapsed	22/10/2020	22/10/2023 Extended to 22/10/2024	8,625% commission based	R1 432 225	3	Performance fully effective	None	None
4.	Governor Risk Solutions CC	Professional Service Provider of Insurance for	3 Years	Budget & treasury	Contract lapsed	01/10/2021	30/09/2024	R2 296 782,00 per annum.	R90 989	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor Performance	Measures taken to improve performance
		Lepelle Nkumpi Municipality for a period of 36											
5.	Fidelity Cash Solutions	Professional service provider for cash collection services for a period of 36 months	36 Months	Budget and Treasury	In operation			R988 754.13	R357 480	3	Performance fully effective	None	None
6.	Bonakude	Professional Service Provider for maintenance of upgrading of fixed asset register for a	36 Months	Budget and Treasury	Contract lapsed	01/05/2023	01/05/2026	R4 664 112.30	R1 623 862	3	Performance fully effective	None	None
						25/06/2022	25/06/2025						

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
		period of 36 months											
7.	Shumba Inc	Panel of two consultants for preparation of annual financial statement and performance reports for a period of 24 months	24 Months	Budget and Treasury	Contract lapsed			R3 524 479.75	R1 430 413	3	Performance fully effective	None	None
8.	Shumba Inc	Consultant for preparation of annual financial statement and performance	03 years	Budget and Treasury	In operation.	21/04/2023	25/04/2025	R10 901 763 for 03 years	R557 750	3	Performance fully effective	None	None
						01/06/2025	31/05/2028						

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor Performance	Measures taken to improve performance
		reports for a period of 03 years.											
9.	Makure Financial Holdings	Professional Service Provider of Insurance for Lepelle Nkumpi Municipality for a period of 36	3 Years	Budget & treasury	In operation	13/10/2024	14/10/2027	R2 296 782.00 per annum	R90 969	3	Performance fully effective	None	None
10	Verreen Attorneys	Appointment of panel of attorneys	03 years	Corporate Services	In operation	07/11/2021	07/11/2024	As per the bid tariffs	R00	3	Performance fully effective	None	None
11	Net star	Fleet Management Service (Vigil Monitoring System)	24 months	Corporate Services	Running on a month basis	28/02/2023	28/02/2025	R209 585.76	R 1 970 077.73	3	Performance fully effective	None	None
12	West bank	Fleet Management Services (Vigil Monitoring System)	60 months	Corporate Services	Running on a month basis	02/06/2020	02/06/2026	As per service rendered	R13 311 837.97	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for Poor Performance	Measures taken to improve performance
13	Nashua	Leasing of photocopiers	36 months	Corporate Services	Running on a month basis	01/12/2015	30/11/2018 month to month extension	R461 446.95	R 461 446.95	3	Performance fully effective	Machines depreciated and break from time to time	Appointment through competitive bidding process
14	Telkom	Provisioning of communication services	60 months	Corporate Services	Still in operation	14/03/2018	13/03/2023	R2 349 675.00	R 836 563.93	3	Performance fully effective	None	None
15	Dross and Annie	Provision of physical security	Month to month	Corporate Services	in operation	01/11/2021	Month to month extension	R747 477.00	R418 732.02 0.00	3	Performance fully effective	None	None
16	Vodacom	Bulk messaging (for communication)	Month to month	Corporate Services	In operation	21/08/2015	Month to month extension	As per usage	R 836 563.93	3	Performance fully effective	None	None
17	IEC	IEC is leasing two offices at cultural centre in the monthly rental of R1400	Indefinite unless parties decide to terminate	LED & Planning	Still in operation	24/06/2008	Until the contract is terminated by notice	R1400 Per Month	R4200.00	3	Performance fully effective	None	None



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
18	Seagle Surveys and Mapping Pty Ltd	Survey services as an when required	36 months	LED & Planning	In progress	18/07/2023	18/07/2026	As per the bid tariffs	R00	N/A	N/A	None	None
19	Mod-Hope Properties	Professional service for compilation of general valuation roll and maintenance of supplementary valuation roll	5 years	LED & Planning	In Operation	27/08/2021	30/06/2027	As per bid tariff	R00	3	Performance fully effective	none	none
20	Dillon Suppliers and Services	Landfill Management	Term contract	Community Services	Ongoing	01/03/2025	28/02/2028	R8 899 620 (per annum)	R2 175 717	3	Performance fully meet all areas of the job	None	None



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
21	SMV Civil Engineers	CONSTRUCTION OF PARKS (5X)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R527 800,41	3	Performance fully effective	None	None
22	Speke Consulting Engineers	DEVELOPMENT OF SEROBANE NG RECREATIONAL FACILITY WARD 26	8 Months	Technical Services	Procurement	23/05/2025	14/01/2026	Fees to be calculated as per ECSA Guideline	R1 727 790,84	3	Performance fully effective	None	None
23	Phetiso Consulting Engineers	CONSTRUCTION OF GRADE A VTS LEBOWAKG OMO WARD 18	6 Months	Technical Services	Procurement	16/05/2025	16/11/2025	Fees to be calculated as per ECSA Guideline	R3 756 220,97	3	Performance fully effective	None	None
24	EMOLE GROUP (PTY) LTD	COMPLETION OF MUNICIPAL OFFICES	36 Months	Technical Services	Construction	20/08/2024	20/08/2027	R 4 687 340,81	R 720 569,30	3	Performance fully effective	None	None
25	Speke Consulting Engineers	COMPLETION OF MUNICIPAL OFFICES	36 Months	Technical Services	Construction	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R00	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor Performance	Measures taken to improve performance
26	Marange Consulting	CONSTRUCTION OF MANGWAK WANA/ MAJANE ACCESS BRIDGE WARD 24	6 Months	Technical Services	Procurement	05/05/2025	09/10/2025	Fees to be calculated as per ECSA Guideline	R2 178 234,72	3	Performance fully effective	None	None
27	Big Pun Consulting Engineers	CONSTRUCTION OF PAVING ROAD MPHALELE WARD 23	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R1 466 598,02	3	Performance fully effective	None	None
28	Speke Consulting Engineers	CONSTRUCTION OF PAVING ROAD MOLETLANE WARD 12	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R00	3	Performance fully effective	None	None
29	Phekiso Consulting Engineers	CONSTRUCTION OF PAVING ROAD SELOANE WARD 01	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R1 693 894,92	3	Performance fully effective	None	None



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
30	SMV Civil Engineers	CONSTRUCTION OF PAVING ROAD MAFEFE WARD 29	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R 1 208 448,13	3	Performance fully effective	None	None
31	Isiphehu Engineering	CONSTRUCTION OF PAVING ROAD MATHABAT HA WARD 27	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R669 546,68	3	Performance fully effective	None	None
32	MAPCO Projects and Development	CONSTRUCTION OF MOGOTLANE STORMWATER CONTROL SYSTEM WARD 10	36 Months	Technical Services	Design	29/08/2024	29/08/2027	Fees to be calculated as per ECSA Guideline	R2 260 095,22	3	Performance fully effective	None	None
33	Isiphehu Engineering	Construction of Lebowakgo mo Zone S Internal street Ward 16	6 Months	Technical Services	Construction	02/04/2025	04/11/2025	Fees to be calculated as per ECSA Guideline	R2 937 793,25	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor performance	Measures taken to improve performance
34	Marange Consulting	UPGRADING OF MAMAOL- MAMPKI 2KM INTERNAL GRAVEL ROAD TO TAR WITH STORMWATER (TAXI RANK TO LEGWAREN G) -WARD 22- MULTI YEARS	6 Months	Technical Services	Construction	01/04/2025	30/09/2025	Fees to be calculated as per ECSA Guideline	R2 987 044,63	3	Performance fully effective	None	None
35	Big Pun Consulting Engineers	Upgrading of Mamaolo-Mampiki Roads and Stormwater control system(800 metres including passing lane) Ward 26	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R1 745 001,03	3	Performance fully effective	None	None
36	SMV Civil Engineers	CONSTR. LEBOWAKG OMO ZONE A INTERNAL	12 Months	Technical Services	Construction	02/04/2025	17/03/2026	Fees to be calculated as	R6 233 253,39	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
		ROADS (1KM, 1.5KM AND 1.5KM)						per ECSA Guideline					
37	CYTMOD3 Consulting Engineers JV Westside and Rasewete Engineers	TOWNSHIP ESTABLISHMENT-PROVISION OF SERVICES UNIT BA	36 Months	Technical Services	Design		20/08/2027	Fees to be calculated as per ECSA Guideline	R 15 928 412,98	3	Performance fully effective	None	None
38	Emole Group Monare Malesela Engineering 18 JV	Construction of Magate Thusong Centre(Turnkey)	6 Months	Technical Services	Practical Completion	29/08/2024	20/08/2027	R8 006 400,00	R9 399 999,99	3	Performance fully effective	None	None
39	AES Consulting JV Capotex Construction	Development of Recreational Facility Lesetsi Ward 25(Turnkey Project)	6 Months	Technical Services	Construction	21/06/24	20/08/2027	R9 573 729,53	R8 660 634,37	2	Performance not fully effective	Slow Progress on Site	Implementation of the penalty clause as per the signed SLA by August 2025
40	Down Low Construction JV Superior Quality Engineering and	Development of Recreational Facility Makushwaneng Ward	6 Months	Technical Services	Construction	20/08/2024	15/02/2025	R8 006 400,00	R6 550 172,82	2	Performance not fully effective	Slow Progress on Site	Implementation of the penalty clause as per the signed



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor Performance	Measures taken to improve performance
	Technologies 8	07(Turkey Project)											
41	Superior Quality Engineering and Technology s 8 JVWilsand trading and Projects	Development of Recreational Facility Serueng Ward 02(Turkey Project)	6 Months	Technical Services	Construction	20/08/2024	12/02/2025	R9 573 729,53	R 6 181 013,30	2	Performance not fully effective	Slow Progress on Site	SLA by August 2025 Implementation of the penalty clause as per the signed SLA by August 2025
42	Big Pun Consulting Engineers	Construction of storm water control systems and upgrading of internal road- Mathibela 3km (Ward 08)	06 Months	Technical Services	Construction	19/12/2024	16/01/2026	Fees to be calculated as per ECSA Guideline	R6 028 847,31	4	Performance significantly above expectations	None	None
43	MAPCO Projects and Development	Upgrading of 3,5km of road at Phalakwane village from gravel to tar with storm water control systems (6,4 km)	12 Months	Technical Services	Construction	04/12/2024	02/12/2025	Fees to be calculated as per ECSA Guideline	R6 178 309,23	4	Performance significantly above expectations	None	None



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor Performance	Measures taken to improve performance
44	Phekiso consulting Engineers	Construction of 5km storm water control systems at Ga-Rakgoatha (Ward 14)	6 Months	Technical Services	Construct	12/12/2024	11/08/2025	Fees to be calculated as per ECSA Guideline	R4 371 681,53	4	Performance significantly above expectations	None	None
45	Speke Consulting Services	Planning, design and monitoring for Construction of Khureng road 6 km from gravel to tar and storm water (Ward 2)	12 Months	Technical Services	Construct	09/12/2024	08/10/2025	Fees to be calculated as per ECSA Guideline	R6 707 605,43	4	Performance significantly above expectations	None	None
46	Malerate Construction	Construction of storm water control systems and upgrading of internal road- Mathibela 3km (Ward 08)	06 Months	Technical Services	Construct	19/12/2024	16/01/2026	R17 713 510,03	R9 260 921,94	4	Performance significantly above expectations	None	None
47	Ditlou Suppliers and Services	Upgrading of 3,5km of road at Phalokwane village from	12 Months	Technical Services	Construct	04/12/2024	02/12/2025	R33 050 064,29	R18 197 768,83	4	Performance significantly above	None	None



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor Performance	Measures taken to improve performance
		gravel to tar with storm water control systems (6.4 km)									expectations		
48	Emrole Group	Construction of 5km storm water control systems at Ga-Rakgoatha (Ward 14)	6 Months	Technical Services	Construct	12/12/2024	11/08/2025	R15 186 753 ,46	R14 672 592 ,30	4	Performance significantly above expectations	None	None
49	Maierate Construction	Planning, design and monitoring for Construction of Khureng road 6 km from gravel to tar and storm water (ward 2)	12 Months	Technical Services	Construct	09/12/2024	08/10/2025	R37 080 230 ,00	R23 165 355 ,68	4	Performance significantly above expectations	None	None
50	AES Consulting	INSTALLATION OF HIGH MAST LIGHT	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R182 112.01	3	Performance fully effective	None	None
51	Voll Consulting Engineers	RETROFITTING OF THE EXISTING HIGH MAST	36 Months	Technical Services	Procurement	20/08/2024	20/08/2027	R150 000,00	R150 000,00	3	Performance not fully effective	Poor project management	Project mutually terminated

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor performance	Measures taken to improve performance
		LIGHT (AT LEAST 25) AND STREET LIGHTS (AT LEAST 285).										from the PSP and rollover approval not granted	
52	AES Consulting	Electrification of Household and public light (Provision of Township Establishment Unit R)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R 359 741,61	3	Performance fully effective	None	None
53	MJT Consulting Engineers 01	ELECTRIFICATION OF MAKWENG EXT TO GA-TJALE WARD 07 (200HH)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R179 300,40	3	Performance fully effective	None	None
54	MJT Consulting Engineers 01	ELECTRIFICATION OF LEKGWARENG WARD 22	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R00	3	Performance fully effective	None	None
56	Volt Consulting Engineers	ELECTRIFICATION OF	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as	R46 728,29	2	Performance not	PSP unable to	Letter of intention to

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor Performance	Measures taken to improve performance
		SERULENG WARD 22						per ECSA Guideline			fully effective	finalize designs timeously with Eskom	terminate issued
56	MJT Consulting Engineers 01	ELECTRIC ATION OF JACKINLAN D WARD 13 (150HH, 350HH, 250HH of 1500HH)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R00	3	Performance not fully effective	PSP unable to finalize designs timeously with Eskom	Letter of intention to terminate issued
54	Volt Consulting Engineers	ELECTRIC ATION OF JACKINLAN D WARD 15 (500HH, 500HH OF 1000HH)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R886 305.00	3	Performance not fully effective	PSP unable to finalize designs timeously with Eskom	Letter of intention to terminate issued
58	MJT Consulting Engineers 01	ELECTRIC ATION OF MOTANTAN YANE WARD 14 (150 OF 250HH)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ECSA Guideline	R223 30440	3	Performance fully effective	PSP unable to finalize designs timeously with Eskom	Letter of intention to terminate issued
59	AES Consulting	INSTALLATI ON OF HIGH MAST LIGHT/erect	36 Months	Technical Services	Procurement	20/08/2024	20/08/2027	Fees to be calculated as	R00	3	Performance fully effective	None	Project to be finalized in house

Item No	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor performance	Measures taken to improve performance
		on of 09 solar high mast lights in nine (09) villages by June 2025 in Sedimothole, Mogoto, Manalleng, Senlabeng, Matlaji, Sekirning, Ga-Makgoba, Ramonwane and Malemati)						per ECSA Guideline					
60	Madz Electrical	RETROFITTING OF THE EXISTING HIGH MAST LIGHT (AT LEAST 25) AND STREET LIGHTS (AT LEAST 285).	6 Months	Technical Services	Retrofitting of the existing high mast lights	20/08/2024	20/08/2027	R2 674 589,01	R1 054 318,16	3	Performance not fully effective	Project not rollover as was supposed to be completed by June 2025	Mutually terminated
61	TM Consortium JV Raulisa Consulting	Electrification of Matlaji village 100 HH	6 Months	Technical Services	Construction	20/08/2024	20/08/2027	R1 899 949,20	R1 622 413,82	4	Performance not fully effective	Delays in the completion of	Letter of intention to terminate



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor Performance	Measures taken to improve performance
62	Pheladi chue ne Maintenance and General Suppliers Best Enough Trading and projects 517 CC JV	Electrification of Mapetlakeng village 39 HH	6 months	Technical Services	Construct ion	20/08/2024	20/08/2027	R6 498 912.74	R00	2	Performance not fully effective	Designs not approved by Eskom	PSP terminated
63	Dillon Suppliers and Services	CONSTR LEBOWAKG OMO ZONE A INTERNAL ROADS (1KM, 1.5KM AND 1.5KM)	6 Months	Technical Services	Construct ion	22/11/2024	04/06/2026	R53 940 495.49	R18 095 306.99	3	Performance fully effective	None	None
64	Bateine Investments	Construction of Lebowakgo mo Zone S Internal street Ward 16	36 Months	Technical Services	Construct ion	04/04/2025	04/04/2025	R19 886 680.07	R14 019 483.95	3	Performance fully effective	None	None
65	Bateine Investments	UPGRADING OF THE EXISTING VEHICLE TESTING STATION TO GRADE	36 Months	Technical Services	Construct ion	25/04/2025	11/07/2025	R19 990 831.97	R3 196 272.11	3	Performance fully effective	None	None





Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor Performance	Measures taken to improve performance
		A AT LEBOWAKG OMO ZONE A WARD 18											
66	PMCM Construction	Development of Recreational Facility Serobaneng Village Ward 26		Technical Services	Construction	06/06/2025	12/01/2026	R 14 356 183.61	R3 000 022.02	2	Performance not fully effective	Slow progress on site	Contractor put on terms
67	Bateline Investments	CONSTRUCTION OF MANGWAK WANAN/ MAIJANE ACCESS BRIDGE WARD 24	36 Months	Technical Services	Construction	04/04/2025	04/10/2025	R 9 943 386.42	R4 938 692.44	3	Performance fully effective.	None	None
68	Mapcco Projects and Development	UPGRADING OF 1KM ROAD FROM GRAVEL TO TAR AT LEBOWAKG OMO ZONE P	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
69	Isiphetlhu Engineers	UPGRADIN G OF 1KM ROAD FROM GRAVEL TO TAR AT MSHONGO	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
70	Marange Consulting	UPGRADIN G OF 1KM FROM GRAVEL TO TAR AT MAGALE VILLAGE	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
71	SMV Civil Engineers	UPGRADIN G OF 1KM FROM GRAVEL TO TAR AT LENTING VILLAGE	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
72	Mapco Projects and Development	UPGRADIN G OF 1KM FROM GRAVEL TO TAR AT MAMPA VILLAGE	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
73	Speke Consulting Service	UPGRADIN G OF 1KM FROM GRAVEL TO	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as	R00	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
		TAR AT TOOSENG						per ACSA Guideline					
74	Big Pun Consulting Engineers	UPGRADING OF 1KM FROM GRAVEL TO TAR AT MAKOTSE	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
75	Phetiso Consulting Engineers	DEVELOPMENT OF 01 DESIGN REPORT FOR CONSTRUCTION OF ROADS AT UNIT H	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
76	Speke Consulting Engineers	COMPLETION OF MUNICIPAL OFFICES Ward 17	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
77	Big Pun Consulting Engineers	Upgrading of Mmamagong Roads and Stormwater control System (800 metres including	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor performance	Measures taken to improve performance
		passing land ward 26)											
76	Mapco projects and Developments	CONSTRUCTION OF MOGOTLAN STORMWATER CONTROL SYSTEM WARD 10	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
79	Big Pun Consulting Engineers	CONSTRUCTION OF 1KM INTERNAL STREET FROM GRAVEL TO PAVING BLOCKS AT MPHAELE TRADITIONAL AUTHORITY WARD 23	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
80	SMV Civil Engineers	CONSTRUCTION OF 1KM OF INTERNAL STREET FROM GRAVEL TO PAVING	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance Fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
		BLOCKS AT MAFEFE TRADITION AL AUTHORITY WARD 29											
81	Phekiso Consulting Engineers	CONSTRUCTION OF 1KM OF INTERNAL STREET FROM GRAVEL TO PAVING BLOCKS AT SELOANE TRADITION AL AUTHORITY WARD 1	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be Calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
82	Mapco Projects and development	TAKRING OF 1KM ROAD FROM GRAVEL ROAD AT PHALAKWANE PHASE 2 (PAVING BLOCKS)	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor performance	Measures taken to improve performance
83	Isiphetu Engineering	CONSTRUCTION OF 1KM INTERNAL STREET FROM GRAVEL TO PAVING BLOCKS AT MATHABATHA TRADITIONAL AUTHORITY WARD 27	36	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None
84	Speke Consulting Engineers	CONSTRUCTION OF 1KM OF INTERNAL STREET CONSTRUCTED FROM GRAVEL TO PAVING BLOCKS AT MOLETLANE TRADITIONAL AUTHORITY 3	36 Months	Technical Services	Design	20/08/2024	20/08/2027	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	NONE	None



Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance category	Reasons for poor Performance	Measures taken to improve performance
85	Matelate Construction	UPGRADING OF MAMAOLOMAMPKI 2KM INTERNAL GRAVEL ROAD TO TAR WITH STORMWATER (TAXI RANK TO LEGWARENG) -WARD 22-MULTI YEARS	6 Months	Technical Services	Construction	04/04/2025	04/10/2025	R 19 989 883,96	R5 072 196,82	3	Performance fully effective	None	None
86													
87	Rivisi Electrical Contractor	APPOINTMENT OF ELECTRICAL CONSULTANT FOR THE PREPARATION AND SUBMISSION OF LEPELE-NKUMPI LOCAL MUNICIPAL	36 MONTHS	Technical Services	APPLICATION	06/11/2025	06/11/2028	Fees to be calculated as per ACSA Guideline	R00	3	Performance fully effective	None	None

Item No.	Service Provider	Project Description	Duration of Contract	Responsible Department	Project Status	Project Start Date	Project End Date	Contract Amount	Expenditure	Performance Rating	Performance Category	Reasons for poor performance	Measures taken to improve performance
		TV ELECTRICITY AND TRADING LICENCE APPLICATION (NERSA), POST APPLICATION SUPPORT FOR A PERIOD OF THREE YEARS											

PREPARED AND APPROVED BY

  
Dr. Chauke ML  
 Acting Municipal Manager

29/01/2026  
 Date